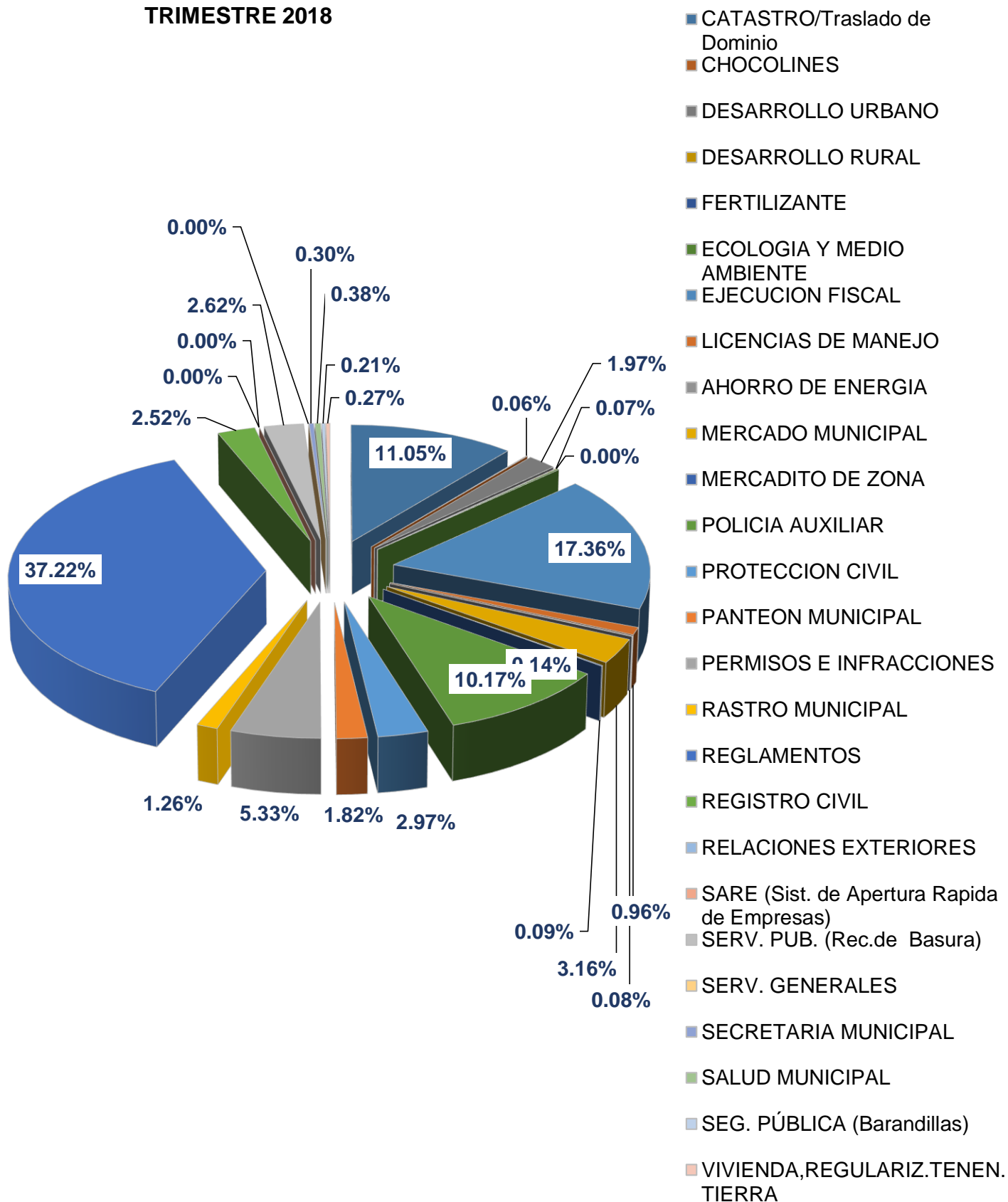


GRAFICA DE TOTALES DE INGRESOS 1er. TRIMESTRE 2018



INGRESOS 1er. TRIMESTRE 2018

Num	AREAS QUE REPORTAN INGRESOS	SUMA TOTAL POR AREA	TOTALES EN PORCENTAJE
1	CATASTRO/Traslado de Dominio	\$ 2,087,342.44	11.05%
2	CHOCOLINES	\$ 11,968.34	0.06%
3	DESARROLLO URBANO	\$ 372,356.43	1.97%
4	DESARROLLO RURAL	\$ 13,426.55	0.07%
	FERTILIZANTE	\$ -	0.00%
5	ECOLOGIA Y MEDIO AMBIENTE	\$ 25,960.00	0.14%
6	EJECUCION FISCAL	\$ 3,281,460.98	17.36%
7	LICENCIAS DE MANEJO	\$ 182,224.43	0.96%
8	AHORRO DE ENERGIA	\$ 15,347.50	0.08%
8	MERCADO MUNICIPAL	\$ 597,169.54	3.16%
9	MERCADITO DE ZONA	\$ 17,335.00	0.09%
10	POLICIA AUXILIAR	\$ 1,922,027.90	10.17%
11	PROTECCION CIVIL	\$ 561,262.60	2.97%
12	PANTEON MUNICIPAL	\$ 343,446.21	1.82%
13	PERMISOS E INFRACCIONES	\$ 1,006,343.61	5.33%
14	RASTRO MUNICIPAL	\$ 237,274.00	1.26%
15	REGLAMENTOS	\$ 7,034,316.35	37.22%
16	REGISTRO CIVIL	\$ 476,168.07	2.52%
17	RELACIONES EXTERIORES	\$ -	0.00%
18	SARE (Sist. de Apertura Rapida de Empresas)	\$ -	0.00%
19	SERV. PUB. (Rec.de Basura)	\$ 495,006.07	2.62%
20	SERV. GENERALES	\$ -	0.00%
21	SECRETARIA MUNICIPAL	\$ 56,230.19	0.30%
22	SALUD MUNICIPAL	\$ 71,274.22	0.38%
23	SEG. PÚBLICA (Barandillas)	\$ 40,004.94	0.21%
24	VIVIENDA,REGULARIZ.TENEN. TIERRA	\$ 50,469.55	0.27%
SUMAS X QUINCENA		\$ 18,898,414.92	100%

CONTRALORIA Y DESARROLLO GUBERNAMENTAL.
CONCENTRADO DE INGRESOS POR AREA (QUINCENAL) EJERCICIO 2018

Num	AREAS QUE REPORTAN INGRESOS	ENE'18		FEB'18		MZO'18		SUMA TOTAL POR AREA
		1a.qna	2a.qna	1a.qna	2a.qna	1a.qna	2a.qna	
1	AHORRO DE ENERGIA	No hubo Ing.	15,347.50	No hubo Ing.	No hubo Ing.	No hubo Ing.	No hubo Ing.	15,347.50
2	CATASTRO/Traslado de Dominio	156,446.69	557,483.61	400,345.76	332,262.33	271,553.00	369,251.05	2,087,342.44
3	CHOCOLINES	1,632.03	2,312.19	2,448.01	1,360.11	1,768.00	2,448.00	11,968.34
4	DESARROLLO URBANO	76,981.60	93,250.99	56,651.69	42,544.93	51,463.61	51,463.61	372,356.43
5	DESARROLLO RURAL	3,335.15	2,382.18	1,745.35	735.15	3,264.36	1,964.36	13,426.55
6	ECOLOGIA	1,600.00	2,130.00	13,209.00	8,721.00	300.00	No hubo Ing.	25,960.00
7	EJECUCION FISCAL	1,032,843.54	1,554,211.34	-	303,639.38	293,222.33	97,524.39	3,281,460.98
8	LICENCIAS DE MANEJO	40,369.99	38,547.10	29,534.54	26,009.29	28,855.40	18,908.11	182,224.43
9	MERCADO MUNICIPAL	94,632.51	149,724.35	71,541.93	80,883.03	96,804.48	103,563.24	597,169.54
10	MERCADITO DE ZONA	3,374.00	4,121.00	3,623.00	2,902.00	3,315.00	-	17,335.00
11	POLICIA AUXILIAR	292,388.00	239,399.78	411,852.00	245,005.90	363,324.00	370,058.22	1,922,027.90
12	PROTECCION CIVIL	193,691.00	69,873.60	100,170.00	75,638.00	90,740.00	31,150.00	561,262.60
13	PANTEON MUNICIPAL	125,098.02	81,389.81	46,213.68	30,729.19	37,440.39	22,575.12	343,446.21
14	PERMISOS E INFRACCIONES	40,278.21	379,958.40	225,974.00	136,784.00	119,650.00	103,699.00	1,006,343.61
15	RASTRO MUNICIPAL	38,938.25	39,738.07	38,588.13	36,999.13	51,141.11	31,869.31	237,274.00
16	REGLAMENTOS	481,433.82	916,436.57	627,736.01	3,928,045.68	868,872.40	211,791.87	7,034,316.35
17	REGISTRO CIVIL	81,577.26	124,452.25	68,466.17	59,755.43	110,136.48	31,780.48	476,168.07
18	SERV. PUB. (Rec.de Basura)	105,619.00	163,437.00	146,857.02	46,134.04	27,710.01	5,249.00	495,006.07
19	SECRETARIA MUNICIPAL	5,891.80	11,626.46	8,073.09	8,889.00	15,814.56	5,935.28	56,230.19
20	SALUD MUNICIPAL	10,429.41	12,665.36	12,578.48	11,391.45	16,421.36	7,788.16	71,274.22
21	SEG. PÚBLICA (Barandillas)	1,206.00	1,700.00	9,808.50	4,700.00	12,010.44	10,580.00	40,004.94
22	VIVIENDA.REGULARIZ.TENEN. TIERRA	7,670.24	25,727.17	3,919.02	10,897.12	1,988.00	268.00	50,469.55
SUMAS X QUINCENA		2,795,456.52	4,485,914.73	2,279,335.38	5,394,046.16	2,465,794.93	1,477,867.20	18,898,414.92