

Cuenta Pública 2017  
MUNICIPIO DE IGUALA DE LA INDEPENDENCIA  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2017

Concepto	Egresos					Subejercicio	
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		6 = (3 - 4)
100	<b>PRESIDENCIA</b>	<b>22,494,017.82</b>	<b>4,571,821.93</b>	<b>27,065,839.75</b>	<b>27,065,839.75</b>	<b>27,065,839.75</b>	-
101	PRESIDENCIA	22,494,017.82	4,571,821.93	27,065,839.75	27,065,839.75	27,065,839.75	-
200	<b>REGIDURÍAS</b>	<b>16,130,081.55</b>	<b>5,522,196.76</b>	<b>21,652,278.31</b>	<b>21,652,278.31</b>	<b>21,652,278.31</b>	-
201	REGIDURÍAS	16,130,081.55	5,522,196.76	21,652,278.31	21,652,278.31	21,652,278.31	-
300	<b>SINDICATURAS</b>	<b>4,324,715.61</b>	<b>958,570.62</b>	<b>5,283,286.23</b>	<b>5,283,286.23</b>	<b>5,283,286.23</b>	-
301	SINDICATURAS	4,324,715.61	958,570.62	5,283,286.23	5,283,286.23	5,283,286.23	-
400	<b>SECRETARÍA DE SERVICIOS PÚBLICOS</b>	<b>57,323,359.97</b>	<b>3,303,385.69</b>	<b>54,019,974.28</b>	<b>54,019,974.28</b>	<b>54,019,974.28</b>	-
401	SECRETARÍA DE SERVICIOS PÚBLICOS	57,323,359.97	3,303,385.69	54,019,974.28	54,019,974.28	54,019,974.28	-
500	<b>SECRETARÍA DE DESARROLLO SOCIAL</b>	<b>27,155,200.36</b>	<b>6,100,086.04</b>	<b>33,255,286.40</b>	<b>33,255,286.40</b>	<b>33,255,286.40</b>	-
501	SECRETARÍA DE DESARROLLO SOCIAL	27,155,200.36	6,100,086.04	33,255,286.40	33,255,286.40	33,255,286.40	-
600	<b>OFICIALÍA MAYOR</b>	<b>12,127,626.43</b>	<b>453,174.56</b>	<b>11,674,451.87</b>	<b>11,674,451.87</b>	<b>11,674,451.87</b>	-
601	OFICIALÍA MAYOR	12,127,626.43	453,174.56	11,674,451.87	11,674,451.87	11,674,451.87	-
700	<b>SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN</b>	<b>37,067,158.77</b>	<b>11,619,537.86</b>	<b>48,686,696.63</b>	<b>48,686,696.63</b>	<b>48,686,696.63</b>	-
701	SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	37,067,158.77	11,619,537.86	48,686,696.63	48,686,696.63	48,686,696.63	-
800	<b>SECRETARÍA DE GOBIERNO MUNICIPAL</b>	<b>14,822,498.84</b>	<b>3,088,034.29</b>	<b>17,910,533.13</b>	<b>17,910,533.13</b>	<b>17,910,533.13</b>	-
801	SECRETARÍA DE GOBIERNO MUNICIPAL	14,822,498.84	3,088,034.29	17,910,533.13	17,910,533.13	17,910,533.13	-
900	<b>SECRETARÍA DE SALUD MUNICIPAL</b>	<b>6,151,132.92</b>	<b>4,558,389.10</b>	<b>10,709,522.02</b>	<b>10,709,522.02</b>	<b>10,709,522.02</b>	-
901	SECRETARÍA DE SALUD MUNICIPAL	6,151,132.92	4,558,389.10	10,709,522.02	10,709,522.02	10,709,522.02	-
1100	<b>SECRETARÍA DE DESARROLLO RURAL</b>	<b>21,831,131.02</b>	<b>6,553,298.64</b>	<b>28,384,429.66</b>	<b>28,384,370.66</b>	<b>28,384,370.66</b>	<b>59.00</b>
1101	SECRETARÍA DE DESARROLLO RURAL	21,831,131.02	6,553,298.64	28,384,429.66	28,384,370.66	28,384,370.66	59.00
1200	<b>SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS</b>	<b>106,605,875.96</b>	<b>7,414,964.29</b>	<b>114,020,840.25</b>	<b>114,020,598.15</b>	<b>114,020,598.15</b>	<b>242.10</b>
1201	SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	106,605,875.96	7,414,964.29	114,020,840.25	114,020,598.15	114,020,598.15	242.10
1300	<b>SECRETARÍA DE SEGURIDAD PÚBLICA</b>	<b>63,551,422.75</b>	<b>2,601,733.25</b>	<b>60,949,689.50</b>	<b>59,819,374.59</b>	<b>59,819,374.59</b>	<b>1,130,314.91</b>
1301	SECRETARÍA DE SEGURIDAD PÚBLICA	63,551,422.75	2,601,733.25	60,949,689.50	59,819,374.59	59,819,374.59	1,130,314.91
1400	<b>DESARROLLO INTEGRAL DE LA FAMILIA (DIF)</b>	<b>11,424,083.79</b>	<b>2,168,685.48</b>	<b>13,592,769.27</b>	<b>13,592,769.27</b>	<b>13,592,769.27</b>	-
1401	DESARROLLO INTEGRAL DE LA FAMILIA (DIF)	11,424,083.79	2,168,685.48	13,592,769.27	13,592,769.27	13,592,769.27	-
1600	<b>SECRETARÍA DE DESARROLLO ECONÓMICO</b>	<b>1,638,309.21</b>	<b>101,338.69</b>	<b>1,536,970.52</b>	<b>1,536,970.52</b>	<b>1,536,970.52</b>	-
1601	SECRETARÍA DE DESARROLLO ECONÓMICO	1,638,309.21	101,338.69	1,536,970.52	1,536,970.52	1,536,970.52	-
<b>Total del Gasto</b>		<b>402,646,615.00</b>	<b>46,095,952.82</b>	<b>448,742,567.82</b>	<b>447,611,951.81</b>	<b>447,611,951.81</b>	<b>1,130,616.01</b>