



MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 Del 1 de Enero al 30 de Junio de 2017



| Concepto | Aprobado | Ampliaciones y reducciones | Modificado | Devengado | Pagado | Subejercicio |
|--|--------------------------|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| PRESIDENCIA | \$ 22,494,017.82 | \$ - | \$ 22,427,690.62 | \$ 11,082,309.59 | \$ 11,082,309.59 | \$ 11,345,381.03 |
| REGIDURIAS | \$ 16,130,081.55 | \$ 19,620.77 | \$ 16,149,702.32 | \$ 9,731,822.86 | \$ 9,731,822.86 | \$ 6,417,879.46 |
| SINDICATURAS | \$ 4,324,715.61 | \$ 9,940.87 | \$ 4,334,656.48 | \$ 2,540,035.66 | \$ 2,540,035.66 | \$ 1,794,620.82 |
| SECRETARIA DE SERVICIOS PÚBLICOS | \$ 57,323,359.97 | \$ 133,846.96 | \$ 57,457,206.93 | \$ 25,072,322.08 | \$ 25,072,322.08 | \$ 32,384,884.85 |
| SECRETARIA DE DESARROLLO SOCIAL | \$ 27,155,200.36 | \$ 268,091.64 | \$ 27,423,292.00 | \$ 14,563,760.51 | \$ 14,563,760.51 | \$ 12,859,531.49 |
| OFICIALÍA MAYOR | \$ 12,127,626.43 | \$ - | \$ 11,612,704.92 | \$ 5,290,489.70 | \$ 5,290,489.70 | \$ 6,322,215.22 |
| SECRETARIA DE FINANZAS Y ADMINISTRACIÓN | \$ 37,067,158.77 | \$ 6,881,311.99 | \$ 43,948,470.76 | \$ 21,942,202.32 | \$ 21,942,202.32 | \$ 22,006,268.44 |
| SECRETARIA DE GOBIERNO MUNICIPAL | \$ 14,822,498.84 | \$ 32,428.31 | \$ 14,854,927.15 | \$ 8,096,028.45 | \$ 8,096,028.45 | \$ 6,758,898.70 |
| SECRETARIA DE SALUD MUNICIPAL | \$ 6,151,132.92 | \$ 146,089.22 | \$ 6,297,222.14 | \$ 4,811,149.03 | \$ 4,811,149.03 | \$ 1,486,073.11 |
| SECRETARIA DE DESARROLLO RURAL | \$ 21,831,131.02 | \$ 6,559.13 | \$ 21,837,690.15 | \$ 14,520,265.45 | \$ 14,520,265.45 | \$ 7,317,424.70 |
| SECRETARIA DE DESARROLLO URBANO Y OBRAS PÚBLICAS | \$ 106,605,875.96 | \$ 6,272.39 | \$ 106,599,603.57 | \$ 14,521,722.83 | \$ 14,446,722.83 | \$ 92,077,880.74 |
| SECRETARIA DE SEGURIDAD PÚBLICA | \$ 63,551,422.75 | \$ 44,198.87 | \$ 63,595,621.62 | \$ 26,428,908.76 | \$ 26,428,908.76 | \$ 37,166,712.86 |
| DESARROLLO INTEGRAL DE LA FAMILIA (DIF) | \$ 11,424,083.79 | \$ 27,095.00 | \$ 11,451,178.79 | \$ 6,288,001.96 | \$ 6,288,001.96 | \$ 5,163,176.83 |
| SECRETARIA DE DESARROLLO ECONOMICO | \$ 1,638,309.21 | \$ 5,995.66 | \$ 1,632,313.55 | \$ 755,658.37 | \$ 755,658.37 | \$ 876,655.18 |
| Total del Gasto | \$ 402,646,615.00 | \$ 6,975,666.00 | \$ 409,622,281.00 | \$ 165,644,677.57 | \$ 165,569,677.57 | \$ 243,977,603.43 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son correctos, verídicos y son responsabilidad del emisor.