

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	\$44,208,491	\$3,849,104	\$48,057,595	\$23,483,786	\$23,483,786	\$24,573,809
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D.I.F. MUNICIPAL	\$20,009,663	\$291,981	\$20,301,644	\$8,318,753	\$8,318,753	\$11,982,891
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SECRETARIA GENERAL DE GOBIERNO MMUNICIPAL	\$21,562,052	\$264,945	\$21,826,997	\$8,779,436	\$8,779,436	\$13,047,562
SECRETARIA GENERAL DE GOBIERNO MUNICIPAL	\$21,562,052	\$264,945	\$21,826,997	\$8,779,436	\$8,779,436	\$13,047,562
SECRETARIA DE SEGURIDAD PUBLICA	\$61,097,729	\$2,621,523	\$63,719,252	\$25,941,585	\$25,941,585	\$37,777,667
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SECRETARIA DE FINANZAS Y ADMINISTRACION	\$63,796,745	-\$2,095,962	\$61,700,782	\$29,687,192	\$29,687,192	\$32,013,591
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OFICIALIA MAYOR	\$26,662,062	\$1,417,616	\$28,079,678	\$12,231,087	\$12,231,087	\$15,848,591
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SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$144,993,191	\$16,273,106	\$161,266,297	\$93,190,847	\$93,190,847	\$68,075,450
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$144,993,191	\$16,273,106	\$161,266,297	\$93,190,847	\$93,190,847	\$68,075,450
SECRETARIA DE SERVICIOS PUBLICOS	\$61,746,790	\$918,645	\$62,665,434	\$32,655,696	\$32,655,696	\$30,009,739
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SECRETARIA DE SALUD MUNICIPAL	\$14,991,193	\$218,854	\$15,210,047	\$6,541,884	\$6,541,884	\$8,668,163
SECRETARIA DE SALUD MUNICIPAL	\$14,991,193	\$218,854	\$15,210,047	\$6,541,884	\$6,541,884	\$8,668,163
SECRETARIA DE BIENESTAR	\$18,630,464	\$85,438	\$18,715,901	\$7,610,079	\$7,610,079	\$11,105,822
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SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$26,149,671	\$3,165,894	\$29,315,565	\$16,356,441	\$16,356,441	\$12,959,124
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SECRETARIA DE DESARROLLO ECONOMICO	\$1,978,727	\$0	\$1,978,727	\$652,870	\$652,870	\$1,325,857
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CABILDO	\$28,844,867	\$100,202	\$28,945,070	\$12,699,917	\$12,699,917	\$16,245,152
SINDICATURAS	\$5,848,371	\$98,722	\$5,947,093	\$2,359,929	\$2,359,929	\$3,587,164
REGIDURIAS	\$22,996,497	\$1,480	\$22,997,977	\$10,339,989	\$10,339,989	\$12,657,988
Total del Gasto	\$534,671,644	\$27,111,345	\$561,782,989	\$278,149,571	\$278,149,571	\$283,633,418