

**MUNICIPIO DE IGUALA DE LA INDEPENDENCIA, GUERRERO**  
**Calendario para el Ejercicio fiscal 2018**

Concepto	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
<b>Servicios Personales</b>	<b>204,491,972.97</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.74</b>	<b>17,040,997.83</b>
Remuneraciones al Personal de Carácter Permanente	119,666,766.48	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54	9,972,230.54
Remuneraciones Adicionales y Especiales	64,886,955.85	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.32	5,407,246.33
Seguridad Social	5,289,954.87	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.57	440,829.60
Otras Prestaciones Sociales y Económicas	12,910,231.37	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.61	1,075,852.66
Previsiones	1,330,364.40	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70	110,863.70
Pago de Estímulos a Servidores Públicos	407,700.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00	33,975.00
<b>Materiales y Suministros</b>	<b>55,509,672.46</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.04</b>	<b>4,625,806.02</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	18,800,091.44	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.29	1,566,674.25
Alimentos y Utensilios	237,610.97	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.91	19,800.96
Materiales y Artículos de Construcción y de Reparación	2,025,073.61	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13	168,756.13
Productos Químicos, Farmacéuticos y de Laboratorio	21,936,689.00	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.42	1,828,057.38
Combustibles, Lubricantes y Aditivos	8,607,281.62	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.47	717,273.45
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	1,335,526.95	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.91	111,293.94
Materiales y Suministros Para Seguridad	167,720.10	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.68	13,976.62
Herramientas, Refacciones y Accesorios Menores	2,399,678.77	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.23	199,973.24
<b>Servicios Generales</b>	<b>30,995,263.56</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>	<b>2,582,938.63</b>
Servicios Básicos	1,288,495.45	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.62	107,374.63
Servicios de Arrendamiento	950,393.17	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.43	79,199.44
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	5,641,563.30	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.28	470,130.22
Servicios Financieros, Bancarios y Comerciales	712,788.40	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.03	59,399.07
Servicios de Instalación, Reparación, Mantenimiento y Conservación	7,791,516.81	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.07	649,293.04
Servicios de Comunicación Social y Publicidad	1,940,580.50	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.04	161,715.06
Servicios de Traslado y Viáticos	228,961.07	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.09	19,080.08
Servicios Oficiales	966,939.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.27	80,578.30
Otros Servicios Generales	11,474,025.59	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.80	956,168.79
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>9,580,431.28</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.27</b>	<b>798,369.31</b>
Transferencias al Resto del Sector Público	1,066,734.95	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.58	88,894.57
Subsidios y Subvenciones	3,900,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00	325,000.00
Ayudas Sociales	4,613,696.33	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.69	384,474.74
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>5,941,695.40</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.29</b>	<b>495,141.21</b>
Mobiliario y Equipo de Administración	1,284,331.10	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.59	107,027.61
Mobiliario y Equipo Educativo y Recreativo	26,691.39	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.28	2,224.31
Vehículos y Equipo de Transporte	2,685,303.93	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.33	223,775.30
Equipo de Defensa y Seguridad	1,490,000.00	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.67	124,166.63
Maquinaria, Otros Equipos y Herramientas	455,368.98	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.42	37,947.36
<b>Inversión Pública</b>	<b>94,239,427.85</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.65</b>	<b>7,853,285.70</b>
Obra Pública en Bienes de Dominio Público	94,239,427.85	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.65	7,853,285.70
<b>Inversiones Financieras y Otras Provisiones</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Participaciones y Aportaciones	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Deuda Pública</b>	<b>29,138,725.48</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.12</b>	<b>2,428,227.16</b>
Amortización de la Deuda Pública	11,600,000.00	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.67	966,666.63
Intereses de la Deuda Pública	2,320,000.00	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.33	193,333.37
Adeudos de Ejercicios Fiscales Anteriores (Adefas)	15,218,725.48	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.12	1,268,227.16
<b>Total del Gasto</b>	<b>429,897,189.00</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.74</b>	<b>35,824,765.86</b>