

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA	\$44,208,491	\$4,716,895	\$48,925,386	\$11,481,140	\$11,481,140	\$37,444,246
PRESIDENCIA	\$44,208,491	\$4,716,895	\$48,925,386	\$11,481,140	\$11,481,140	\$37,444,246
D.I.F. MUNICIPAL	\$20,009,663	\$232,981	\$20,242,644	\$3,985,785	\$3,985,785	\$16,256,859
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SECRETARIA GENERAL DE GOBIERNO MMUNICIPAL	\$21,562,052	\$257,225	\$21,819,277	\$4,362,295	\$4,362,295	\$17,456,983
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SECRETARIA DE SEGURIDAD PUBLICA	\$61,097,729	\$2,237,219	\$63,334,947	\$12,910,782	\$12,910,782	\$50,424,166
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SECRETARIA DE FINANZAS Y ADMINISTRACION	\$63,796,745	\$915,501	\$64,712,246	\$19,895,801	\$19,895,801	\$44,816,445
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OFICIALIA MAYOR	\$26,662,062	\$1,416,616	\$28,078,678	\$5,950,508	\$5,950,508	\$22,128,170
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SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$144,993,191	\$14,663,014	\$159,656,205	\$41,527,427	\$41,527,427	\$118,128,778
SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	\$144,993,191	\$14,663,014	\$159,656,205	\$41,527,427	\$41,527,427	\$118,128,778
SECRETARIA DE SERVICIOS PUBLICOS	\$61,746,790	\$876,611	\$62,623,400	\$10,591,471	\$10,591,471	\$52,031,929
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SECRETARIA DE SALUD MUNICIPAL	\$14,991,193	\$165,616	\$15,156,808	\$3,609,085	\$3,609,085	\$11,547,724
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SECRETARIA DE BIENESTAR	\$18,630,464	\$80,238	\$18,710,701	\$3,710,554	\$3,710,554	\$15,000,147
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SECRETARIA DE DESARROLLO RURAL Y MEDIO AMBIENTE	\$26,149,671	\$910,196	\$27,059,867	\$6,410,028	\$6,410,028	\$20,649,839
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SECRETARIA DE DESARROLLO ECONOMICO	\$1,978,727	\$0	\$1,978,727	\$317,869	\$317,869	\$1,660,858
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CABILDO	\$28,844,867	\$99,202	\$28,944,070	\$6,414,132	\$6,414,132	\$22,529,938
SINDICATURAS	\$5,848,371	\$98,722	\$5,947,093	\$1,273,647	\$1,273,647	\$4,673,446
REGIDURIAS	\$22,996,497	\$480	\$22,996,977	\$5,140,485	\$5,140,485	\$17,856,492
Total del Gasto	\$534,671,644	\$26,571,313	\$561,242,957	\$131,166,877	\$131,166,877	\$430,076,081