

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo de 2018 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	242,109,195.00	0.00	242,109,195.00	75,800,979.51	74,800,641.21	166,308,215.49
PRESIDENCIA	21,243,671.62	1,946,248.36	23,189,919.98	11,074,701.03	11,074,701.03	12,115,218.95
D.I.F. MUNICIPAL	11,522,267.13	344,837.75	11,867,104.88	3,450,084.45	3,450,084.45	8,417,020.43
SECRETARÍA DE GOBIERNO MUNICIPAL	16,826,559.22	168,848.97	16,995,408.19	4,356,657.85	4,356,657.85	12,638,750.34
SECRETARÍA DE SEGURIDAD PÚBLICA	15,331,571.55	566,296.19	15,897,867.74	3,716,962.63	3,716,962.63	12,180,905.11
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	63,042,234.01	-5,599,118.26	57,443,115.75	18,433,868.58	18,433,868.58	39,009,247.17
OFICIALÍA MAYOR	10,212,950.07	633,565.37	10,846,515.44	3,230,355.22	3,230,355.22	7,616,160.22
SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	16,822,382.93	4,500.45	16,826,883.38	3,521,331.98	2,520,993.68	13,305,551.40
SECRETARÍA DE SERVICIOS PÚBLICOS	35,729,452.22	1,034,972.71	36,764,424.93	10,600,603.47	10,600,603.47	26,163,821.46
SECRETARÍA DE SALUD MUNICIPAL	8,904,955.47	122,167.30	9,027,122.77	2,533,828.56	2,533,828.56	6,493,294.21
SECRETARÍA DE DESARROLLO SOCIAL	16,992,991.17	370,897.57	17,363,888.74	6,730,829.30	6,730,829.30	10,633,059.44
SECRETARÍA DE DESARROLLO RURAL	4,191,813.41	26,424.71	4,218,238.12	595,422.17	595,422.17	3,622,815.95
SECRETARÍA DE DESARROLLO ECONÓMICO	1,051,663.14	12,137.54	1,063,800.68	409,371.23	409,371.23	654,429.45
SINDICATURAS	4,355,993.18	71,353.29	4,427,346.47	1,271,563.07	1,271,563.07	3,155,783.40
REGIDURÍAS	14,964,847.87	101,082.76	15,065,930.63	5,529,267.87	5,529,267.87	9,536,662.76
INSTITUTO DE LA MUJER	915,842.01	195,785.29	1,111,627.30	346,132.10	346,132.10	765,495.20
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	187,787,994.00	-0.00	187,787,994.00	23,909,186.19	23,198,712.86	163,878,807.81
D.I.F. MUNICIPAL	2,056,643.06	0.00	2,056,643.06	406,358.02	406,358.02	1,650,285.04
SECRETARÍA DE GOBIERNO MUNICIPAL	2,430,305.56	0.00	2,430,305.56	0.00	0.00	2,430,305.56
SECRETARÍA DE SEGURIDAD PÚBLICA	43,888,359.69	-2,774,312.91	41,114,046.78	7,032,102.11	7,032,102.11	34,081,944.67
SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	6,932,591.09	122,519.97	7,055,111.06	2,382,341.95	2,382,341.95	4,672,769.11
OFICIALÍA MAYOR	1,421,786.16	0.00	1,421,786.16	0.00	0.00	1,421,786.16
SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	94,210,961.96	2,321,762.13	96,532,724.09	6,243,773.31	5,533,299.98	90,288,950.78
SECRETARÍA DE SERVICIOS PÚBLICOS	10,937,383.35	330,030.81	11,267,414.16	1,746,030.80	1,746,030.80	9,521,383.36
SECRETARÍA DE SALUD MUNICIPAL	1,300,401.84	0.00	1,300,401.84	0.00	0.00	1,300,401.84
SECRETARÍA DE DESARROLLO SOCIAL	2,645,359.57	0.00	2,645,359.57	0.00	0.00	2,645,359.57
SECRETARÍA DE DESARROLLO RURAL	19,626,477.56	0.00	19,626,477.56	6,098,580.00	6,098,580.00	13,527,897.56
REGIDURÍAS	1,988,852.31	0.00	1,988,852.31	0.00	0.00	1,988,852.31
INSTITUTO DE LA MUJER	348,871.85	0.00	348,871.85	0.00	0.00	348,871.85
III. Total de Egresos (III = I + II)	429,897,189.00	0.00	429,897,189.00	99,710,165.70	97,999,354.07	330,187,023.30

