

MUNICIPIO DE IGUALA DE LA INDEPENDENCIA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
100 PRESIDENCIA	\$21,243,671.62	\$2,257,043.11	\$23,500,714.73	\$16,329,602.31	\$16,329,602.31	\$7,171,112.42
200 D.I.F. MUNICIPAL	\$13,578,910.19	\$415,455.59	\$13,994,365.78	\$7,180,132.49	\$7,180,132.49	\$6,814,233.29
300 SECRETARÍA DE GOBIERNO MUNICIPAL	\$19,256,864.78	\$262,078.62	\$19,518,943.40	\$8,796,219.89	\$8,796,219.89	\$10,722,723.51
400 SECRETARÍA DE SEGURIDAD PÚBLICA	\$59,219,931.24	\$1,111,476.69	\$60,331,407.93	\$23,376,548.56	\$23,376,548.56	\$36,954,859.37
500 SECRETARÍA DE FINANZAS Y ADMINISTRACIÓN	\$69,974,825.10	-\$503,803.50	\$69,471,021.60	\$41,750,547.47	\$41,750,547.47	\$27,720,474.13
600 OFICIALÍA MAYOR	\$11,634,736.23	\$1,838,944.90	\$13,473,681.13	\$6,967,539.18	\$6,967,539.18	\$6,506,141.95
700 SECRETARÍA DE DESARROLLO URBANO Y OBRAS PÚBLICAS	\$111,033,344.89	\$14,886,405.90	\$125,919,750.79	\$51,236,277.11	\$50,283,438.81	\$74,683,473.68
800 SECRETARÍA DE SERVICIOS PÚBLICOS	\$46,666,835.57	\$1,889,008.15	\$48,555,843.72	\$25,384,896.30	\$25,384,896.30	\$23,170,947.42
900 SECRETARÍA DE SALUD MUNICIPAL	\$10,205,357.31	\$133,914.15	\$10,339,271.46	\$4,943,188.34	\$4,943,188.34	\$5,396,083.12
1100 SECRETARÍA DE DESARROLLO SOCIAL	\$19,638,350.74	\$888,219.03	\$20,526,569.77	\$12,006,235.23	\$12,006,235.23	\$8,520,334.54
1200 SECRETARÍA DE DESARROLLO RURAL	\$23,818,290.97	\$1,288,383.06	\$25,106,674.03	\$18,849,405.76	\$18,849,405.76	\$6,257,268.27
1300 SECRETARÍA DE DESARROLLO ECONÓMICO	\$1,051,663.14	\$5,557.11	\$1,057,220.25	\$761,604.29	\$761,604.29	\$295,615.96
1400 CABILDO	\$21,309,693.36	\$229,811.67	\$21,539,505.03	\$12,929,955.24	\$12,929,955.24	\$8,609,549.79
1410 SINDICATURAS	\$4,355,993.18	\$137,297.98	\$4,493,291.16	\$2,540,160.86	\$2,540,160.86	\$1,953,130.30
1420 REGIDURÍAS	\$16,953,700.18	\$92,513.69	\$17,046,213.87	\$10,389,794.38	\$10,389,794.38	\$6,656,419.49
1500 INSTITUTO DE LA MUJER	\$1,264,713.86	\$202,544.58	\$1,467,258.44	\$604,075.27	\$604,075.27	\$863,183.17
Total del Gasto	\$429,897,189.00	\$24,905,039.06	\$454,802,228.06	\$231,116,227.44	\$230,163,389.14	\$223,686,000.62